

CONSTRUCTION OF BUDGETED WORKS UNDER PUBLIC WORKS DEPARTMENT

UPTO 03/2007 FINANCIAL / PHYSICAL AND ALLOTMENT RECEIVED IN 2007-08

INFORMATION REGARDING DEMAND

SNO	NAME OF THE SCHEME	NAME OF THE DEPARTMENT	NAME OF THE WORK	HEAD	REALISTIC COST	PHY./FINANCIAL PROGRESS UPTO 03/2007					DEMAND 2007-08	ALLOTMENT RECD. 2007-08	PHY./FINANCIAL PROGRESS FOR THE YR. 2007-08				TOTAL EXP.	REMARKS
						NO. OF APP. WKS	COMP	PROG	NT. STD	EXP. UPTO 03/2007			COMP	PROG	NT. STD	EXP. DUR. THE YR. 2007-08		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5	STATE SCHEME	PUBLIC WORKS DEPARTMENT	NON-RESIDENTIAL BLDGS.	67-4059 (8041)	233.11	6	1	0	5	37.53	195.58	50.00	1	0	5	1.73	39.26	
			RESIDENTIAL BLDGS.	67-4059 (3839)	168.95	9	3	0	6	110.96	57.99		3	0	6	0.00	110.96	
TOTAL OF PUBLIC WORKS DEPARTMENT					402.06	15	4	0	11	148.49	253.57	50.00	4	0	11	1.73	150.22	