

**CONSTRUCTION OF BUDGETED WORKS UNDER PUBLIC WORKS DEPARTMENT**

**UPTO 03/2007 FINANCIAL / PHYSICAL AND ALLOMENT RECEIVED IN 2007-08**

**INFORMATION REGARDING DEMAND**

| SNO                             | NAME OF THE SCHEME | NAME OF THE DEPARTMENT | NAME OF THE WORK  | HEAD           | REALISTIC COST | PHY./FINANCIAL PROGRESS UPTO 03/2007 |            |            |            |                   | DEMAND 2007-08 | ALLOTMENT RECD. 2007-08 | PHY./FINANCIAL PROGRESS FOR THE YR. 2007-08 |            |            |                           | TOTAL EXP.    | REMARKS        |  |
|---------------------------------|--------------------|------------------------|---|----------------|----------------|--------------------------------------|------------|------------|------------|-------------------|----------------|-------------------------|---|------------|------------|---------------------------|---------------|----------------|--|
|                                 |                    |                        |   |                |                | NO. OF APP. WKS                      | COMP       | PROG       | NT. STD    | EXP. UPTO 03/2007 |                |                         | COMP  | PROG       | NT. STD    | EXP. DUR. THE YR. 2007-08 |               |                |  |
| 1                               | 2                  | 3                      | 4   | 5              | 6              | 7                                    | 8          | 9          | 10         | 11                | 12             | 13                      | 14  | 15         | 16         | 17                        | 18            | 19             |  |
| 3                               | CENTRAL SCHEME     | JAIL DEPARTMENT        | UPGRADATION AND SPECIAL PROBLEM GRANTS PERTAINING TO PERSPECTIVE PLAN | 67-4059 (7094) | 12412.00       | 694                                  | 491        | 198        | 5          | 7913.61           | 4498.39        |                         | 506   | 187        | 1          | 146.12                    | 8059.83       |                |  |
| <b>TOTAL OF JAIL DEPARTMENT</b> |                    |                        |   |                |                | <b>12412.00</b>                      | <b>694</b> | <b>491</b> | <b>198</b> | <b>5</b>          | <b>7913.61</b> | <b>4498.39</b>          | <b>0.00</b>                                 | <b>506</b> | <b>187</b> | <b>1</b>                  | <b>146.12</b> | <b>8059.83</b> |  |